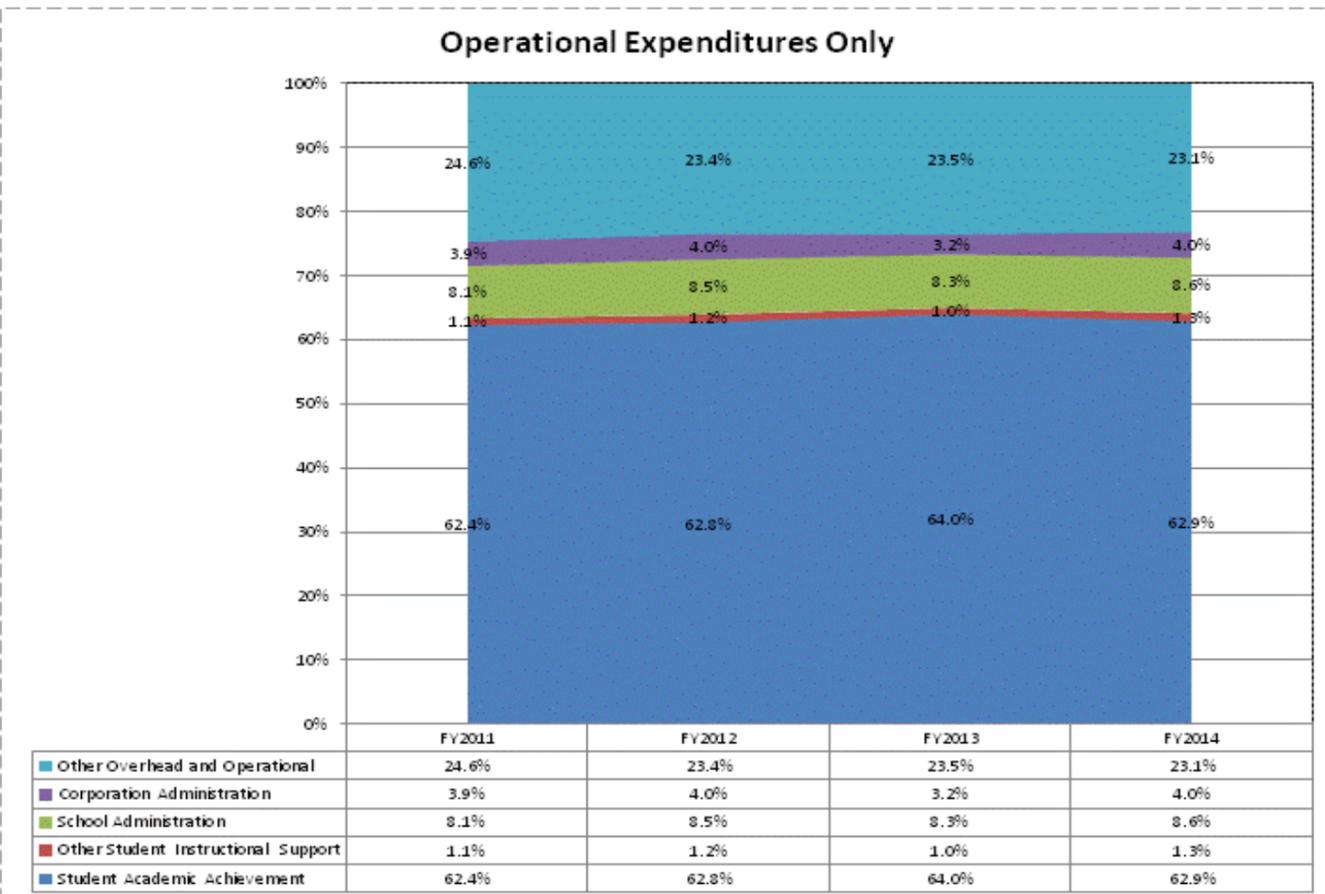
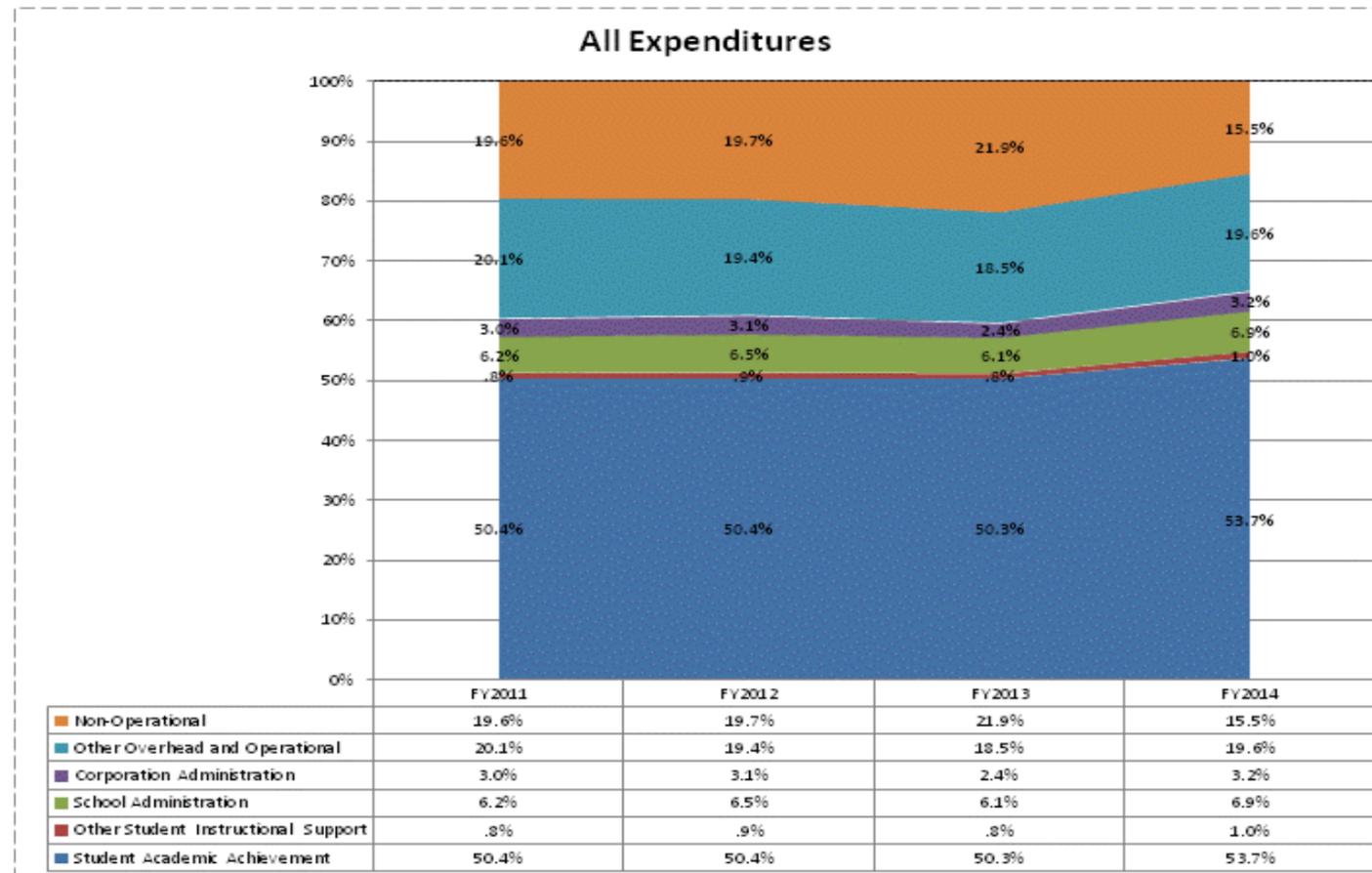


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Bluffton-Harrison (8445)**

M S D Bluffton-Harrison (8445)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$7,066,282	53.7%	\$7,561,309	53.1%	\$8,099,928	50.3%	\$8,335,442	53.7%
Student Instructional Support	\$1,023,108	7.8%	\$1,118,256	7.9%	\$1,110,549	6.9%	\$1,238,082	8.0%
Overhead and Operational Nonoperational	\$2,777,213	21.1%	\$3,134,124	22.0%	\$3,360,607	20.9%	\$3,551,016	22.9%
Nonoperational	\$2,283,984	17.4%	\$2,424,681	17.0%	\$3,525,755	21.9%	\$2,398,376	15.5%
<b>Grand Total</b>	<b>\$13,150,587</b>		<b>\$14,238,370</b>		<b>\$16,096,839</b>		<b>\$15,522,915</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	61.5%	61.0%	57.2%	61.7%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Bluffton-Harrison (8445)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$13,434	\$9,986	N/A	N/A	-26%
11050 Regular Programs; Full Day Kindergarten	\$0	\$44,272	\$288,327	\$288,689	N/A	> 500%	0%
11100 Regular Programs; Elementary	\$1,552,090	\$1,977,660	\$2,087,606	\$1,979,330	28%	0%	-5%
11200 Regular Programs; Middle/Junior High	\$1,293,208	\$1,680,081	\$1,615,975	\$1,438,133	11%	-14%	-11%
11300 Regular Programs; High School	\$1,307,798	\$1,632,854	\$1,688,281	\$1,681,106	29%	3%	0%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$500	\$0	\$34,667	\$28,623	> 500%	N/A	-17%
11440 Vocational Education; Health Occupations	\$55,142	\$66,352	\$83,446	\$45,749	-17%	-31%	-45%
11450 Vocational Education; Consumer and Homemaking	\$31,896	\$70,939	\$47,115	\$47,925	50%	-32%	2%
11460 Vocational Education; Occupational Home Economics	\$0	\$18,613	\$28,055	\$29,730	N/A	60%	6%
11470 Vocational Education; Business Education	\$90,510	\$111,834	\$114,674	\$116,988	29%	5%	2%
11520 Vocational Education; Area School Participation	\$74,788	\$105,195	\$111,201	\$113,331	52%	8%	2%
11590 Other Vocational Education Programs	\$276,834	\$362,806	\$417,331	\$332,178	20%	-8%	-20%
11630 Regular Programs; Alternative Education Programs; High School	\$0	\$98,164	\$129,992	\$140,915	N/A	44%	8%
12110 Gifted And Talented; Gifted and Talented	\$15,852	\$31,606	\$35,209	\$18,778	18%	-41%	-47%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$179,737	\$369,004	N/A	N/A	105%
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$0	\$174,255	\$363,315	N/A	N/A	108%
12330 Physical Impairment; Visual Impairment	\$0	\$0	\$3,495	\$700	N/A	N/A	-80%
12350 Physical Impairment; Homebound	\$1,477	\$0	\$10,198	\$6,308	327%	N/A	-38%
12810 Special Education Preschool	\$35,250	\$31,625	\$53,772	\$56,263	60%	78%	5%
12900 Other Special Programs	\$0	\$0	\$47,224	\$120,938	N/A	N/A	156%
13100 Adult/Continuing Education Programs; Adult Basic Education	\$21,701	\$5,791	\$0	\$0	-100%	-100%	N/A
13600 Adult/Continuing Education Programs; Special Interest Programs	\$9,884	\$12,202	\$20,974	\$17,856	81%	46%	-15%
14100 Summer School Programs; Elementary	\$9,564	\$0	\$2,268	\$2,653	-72%	N/A	17%
14200 Summer School Programs; Middle/Junior High School	\$8,360	\$0	\$0	\$0	-100%	N/A	N/A
14300 Summer School Programs; High School	\$32,441	\$42,104	\$41,511	\$38,712	19%	-8%	-7%
16100 Remediation Testing	\$3,296	\$0	\$0	\$0	-100%	N/A	N/A
16200 Preventive Remediation	\$14,125	\$7,353	\$18,039	\$16,929	20%	130%	-6%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$52,773	\$4,521	\$0	\$13,448	-75%	197%	N/A
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$445,734	\$0	\$0	\$0	-100%	N/A	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$652,440	\$0	\$1,142	N/A	-100%	N/A
17700 Payments to Other Governmental Units Within State; Interlocal Agreements; Other	\$54,407	\$0	\$0	\$0	-100%	N/A	N/A
17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$55,413	\$68,046	N/A	N/A	23%
22110 Improvement of Instruction; Service Area Direction	\$6,844	\$0	\$1,400	\$0	-100%	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$3,699	\$5,189	\$84,189	N/A	> 500%	> 500%
22130 Improvement of Instruction; Instructional Staff Training	\$14,418	\$1,140	\$1,000	\$3,500	-76%	207%	250%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,031	\$2,087	\$0	\$0	-100%	-100%	N/A
22220 Library/Media Services; School Library	\$178,992	\$180,563	\$94,092	\$102,946	-42%	-43%	9%
22230 Library/Media Services; Audiovisual	\$199	\$231	\$0	\$0	-100%	-100%	N/A
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$100,000	\$145,728	\$269,180	\$278,736	179%	91%	4%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$1,162	\$1,693	N/A	N/A	46%
22360 Instruction, Related Technology; Network Support	\$175,248	\$156,077	\$220,469	\$290,282	66%	86%	32%
25510 Textbooks for Rent or Resale; Direction of Rental Service	\$1,583	\$863	\$867	\$1,291	-18%	50%	49%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$144,981	\$105,936	\$33,385	\$189,874	31%	79%	469%
25525 Computers Purchased in Lieu of Textbooks	\$0	\$0	\$153,364	\$17,065	N/A	N/A	-89%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$13,508	\$8,573	\$598	\$1,501	-89%	-82%	151%
25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$0	\$17,024	\$17,590	N/A	N/A	3%
26497 2007 Account Code - Teachers Retirement Fund	\$256,341	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$6,281,776</b>	<b>\$7,561,309</b>	<b>\$8,099,928</b>	<b>\$8,335,442</b>	<b>33%</b>	<b>10%</b>	<b>3%</b>
<b>Student Instructional Support</b>							

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Bluffton-Harrison (8445)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
21130 Attendance and Social Work Services; Social Work Services	\$51,341	\$67,616	\$0	\$33,474	-35%	-50%	N/A
21210 Guidance Services; Service Area Direction	\$2,605	\$0	\$0	\$0	-100%	N/A	N/A
21220 Guidance Services; Counseling Services	\$6,680	\$0	\$2,400	\$2,100	-69%	N/A	-13%
21340 Health Services; Nurse Services	\$94,521	\$111,069	\$119,873	\$115,842	23%	4%	-3%
21390 Health Services; Other Health Services	\$2,767	\$0	\$71	\$0	-100%	N/A	-100%
21910 Other Support Services, Students; Service Area Direction	\$0	\$7,777	\$0	\$10,000	N/A	29%	N/A
24100 Office of The Principal	\$711,390	\$925,107	\$983,467	\$1,071,792	51%	16%	9%
24900 Other Support Services, School Administration	\$8,904	\$6,687	\$4,738	\$4,874	-45%	-27%	3%
<b>Student Instructional Support Total</b>	<b>\$878,209</b>	<b>\$1,118,256</b>	<b>\$1,110,549</b>	<b>\$1,238,082</b>	<b>41%</b>	<b>11%</b>	<b>11%</b>
<b>Overhead and Operational</b>							
23110 Board of Education; Service Area Direction	\$13,304	\$13,522	\$10,765	\$10,765	-19%	-20%	0%
23150 Board of Education; Legal Services	\$4,893	\$13,161	\$713	\$1,724	-65%	-87%	142%
23190 Board of Education; Other Governing Body Services	\$17,394	\$13,811	\$17,580	\$19,407	12%	41%	10%
23210 Executive Administration; Office of The Superintendent	\$189,063	\$309,641	\$280,207	\$297,232	57%	-4%	6%
23290 Executive Administration; Other Executive Administration Services	\$0	\$10,029	\$13,895	\$14,307	N/A	43%	3%
25191 Other Fiscal Services; Refund of Revenue	\$2,600	\$636	\$2,058	\$2,218	-15%	248%	8%
25193 Other Fiscal Services; Printed Forms	\$4,026	\$599	\$2,031	\$2,185	-46%	265%	8%
25195 Other Fiscal Services; Bank Account Service Charge	\$273	\$3,799	\$1,404	\$1,279	369%	-66%	-9%
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$12	N/A	N/A	N/A
25750 Personnel Services; Health Services	\$1,626	\$1,408	\$3,115	\$2,545	57%	81%	-18%
25790 Personnel Services; Other Professional Services	\$0	\$0	\$49,357	\$149,164	N/A	N/A	202%
25870 Administrative Technology Services; Professional Development Costs For Administrative Techr	\$0	\$0	\$138	\$2,110	N/A	N/A	> 500%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,068,439	\$1,264,339	\$1,275,169	\$1,363,035	28%	8%	7%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$5,984	\$10,434	\$14,215	\$9,602	60%	-8%	-32%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$94,784	\$99,661	\$124,007	\$104,371	10%	5%	-16%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$125	\$0	\$0	\$0	N/A	N/A	N/A
26499 2007 Account Code - Other	\$57,478	\$0	\$0	\$0	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$122,099	\$61,061	\$104,108	\$118,296	-3%	94%	14%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$7,751	\$2,000	\$2,909	\$3,169	-59%	58%	9%
27010 Student Transportation; Service Area Direction	\$46,371	\$94,263	\$94,616	\$92,332	99%	-2%	-2%
27100 Student Transportation; Vehicle Operation	\$288,734	\$361,894	\$392,221	\$399,152	38%	10%	2%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$121,277	\$109,454	\$92,445	\$103,837	-14%	-5%	12%
27400 Student Transportation; Purchase of School Buses	\$0	\$245,848	\$167,956	\$149,664	N/A	-39%	-11%
27500 Student Transportation; Insurance on Buses	\$9,821	\$11,614	\$18,441	\$14,982	53%	29%	-19%
27700 Student Transportation; Contracted Transportation Services	\$0	\$10,036	\$44	\$0	N/A	-100%	-100%
27900 Student Transportation; Other Student Transportation Services	\$33	\$0	\$0	\$7,495	> 500%	N/A	N/A
27910 Student Transportation; Bus Driver Training	\$684	\$300	\$415	\$79	-88%	-74%	-81%
31100 Food Services Operations; Service Area Direction	\$661	\$25,798	\$26,855	\$31,533	> 500%	22%	17%
31200 Food Services Operations; Food Preparation and Dispensing	\$206,038	\$187,773	\$228,924	\$236,360	15%	26%	3%
31300 Food Services Operations; Food Delivery	\$500	\$124	\$0	\$0	-100%	-100%	N/A
31400 Food Services Operations; Food Purchases	\$232,672	\$219,266	\$313,986	\$320,324	38%	46%	2%
31900 Other Food Services	\$28,558	\$63,651	\$123,033	\$93,838	229%	47%	-24%
<b>Overhead and Operational Total</b>	<b>\$2,525,186</b>	<b>\$3,134,124</b>	<b>\$3,360,607</b>	<b>\$3,551,016</b>	<b>41%</b>	<b>13%</b>	<b>6%</b>
<b>Nonoperational</b>							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33300 Civic Services	\$0	\$37,414	\$40,741	\$48,597	N/A	30%	19%
33400 Athletic Coaches	\$187,004	\$160,806	\$185,539	\$198,962	6%	24%	7%
33500 Welfare Activities Services	\$0	\$0	\$0	\$2,500	N/A	N/A	N/A
33930 Latch Key Kid Program	\$19,047	\$192	\$32,798	\$31,795	67%	> 500%	-3%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**M S D Bluffton-Harrison (8445)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
43000 Facilities Acquisition and Construction; Professional Services	\$18,995	\$7,253	\$11,764	\$14,468	-24%	99%	23%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$152,730	\$303,116	\$252,700	\$312,140	104%	3%	24%
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$13,756	\$66,261	N/A	N/A	382%
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$3,531	\$16,339	\$37,492	\$144,770	> 500%	> 500%	286%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$0	\$0	N/A	N/A	N/A
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$102,708	\$23,259	\$149,295	\$118,494	15%	409%	-21%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$25,550	\$3,442	\$908	\$0	-100%	-100%	-100%
52200 Debt Services; Interest on Debt; Temporary Loans	\$2,538	\$19,051	\$0	\$0	-100%	-100%	N/A
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$15,269	\$8,221	\$32,348	N/A	112%	293%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$1,364,000	\$1,464,500	\$2,418,500	\$1,054,000	-23%	-28%	-56%
54200 Common School Fund; Principal	\$374,041	\$374,041	\$374,041	\$374,041	0%	0%	0%
<b>Nonoperational Total</b>	<b>\$2,250,145</b>	<b>\$2,424,681</b>	<b>\$3,525,755</b>	<b>\$2,398,376</b>	<b>7%</b>	<b>-1%</b>	<b>-32%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$157,975	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$499,396	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$21,370	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$535,603	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$928	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$1,215,271</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>